

RE-PROFILES AND AMENDMENTS

Appendix 4

Scheme/Event	Department	Code	Code Description	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 & later years Budget £000	Total Budget (all years) £000
Asset Management	Corporate Services	C10208	Brunel Road Redevelopment		(48)	48			-
	Corporate Services	C10656	Capital Allocation to Discharge EEDA agreement		(164)	164			-
	Corporate Services	C10643	Seaways Development Enabling Works		(760)	760			-
Disabled Facilities	People	C10145	Disabled Facilities		(900)	900			-
				-	(1,872)	1,872	-	-	-